

GCARC OPERATING BUDGET for 2026

Club Events

| | Budgeted |
|---|-----------------------------------|
| Winter Field Day 2026 – January 24th and 25th | \$100.00 |
| Spring Campout – April 24th, 25th and 26th | \$ 0.00 |
| Car Show – June 16th | \$100.00 |
| ARRL Summer Field Day – June 28th and 29th | \$200.00 |
| Fall Campout – October 2nd, 3rd, and 4th | \$ 0.00 |
| Eisenhower Birthday Special Event - Oct 10-16 (Formal Celebration at Birthplace on Oct 11) | \$ 50.00 |
| 4 Community Events (added) (Events and Dates Unknown) | \$400.00 |
| Christmas Party – Amount based on Raffle | \$800.00 |
| Total | \$1,650.00 for Club Events |

Miscellaneous Budget Expenses – 2026

| | |
|---|-------------------|
| Club Trailer - Maintenance | \$ 50.00 |
| Trailer Registration Renewal | \$ 76.25 |
| TrailerBuildout | \$200.00 |
| | |
| Business Office Supplies | \$100.00 |
| Business Marketing | \$100.00 |
| Training | \$200.00 |
| Meeting Room @ TCOG – 11 months | \$550.00 |
| | |
| Donations | \$100.00 |
| P.O. Box Rental – Increased by \$7 in 2026 | \$188.00 |
| | |
| Emergency – Food | \$100.00 |
| Emergency – Meeting | \$ 50.00 |
| Emergency – Other | \$ 50.00 |
| Total | \$1,764.25 |

Projected Income

Membership Income

Average 70 members @ \$20 per person **\$1400.00**

License Training Income – 15 students **\$ 150.00**
(at \$10 Each)

Other: Donations, QSL cards, merchandise, etc. undetermined

Total projected income: \$ 2266.00 plus

(Reminder: we have a balance in the bank)

| | |
|--------------------------------------|--------------------------|
| Budgeted Operating Events | \$1,650.00 |
| Miscellaneous Budget Expenses | <u>\$1,764.25</u> |
| Total Budget Expenses | \$3,414.25 |