

GCARC OPERATING BUDGET for 2026

Club Events

	Budgeted
Winter Field Day 2026 – January 24 th and 25 th	\$100.00
Spring Campout – April 24 th , 25 th and 26 th	\$ 0.00
Car Show – June 16 th	\$100.00
ARRL Summer Field Day – June 28 th and 29 th	\$200.00
Fall Campout – October 2 nd , 3 rd , and 4 th	\$ 0.00
Eisenhower Birthday Special Event - Oct 10-16 (Formal Celebration at Birthplace on Oct 11)	\$ 50.00
4 Community Events (added) (Events and Dates Unknown)	\$400.00
Christmas Party – Amount based on Raffle	\$800.00
Total	\$1,650.00 for Club Events

Miscellaneous Budget Expenses – 2026

Club Trailer - Maintenance	\$ 50.00
Trailer Registration Renewal	\$ 76.25
Trailer Buildout	\$200.00
Business Office Supplies	\$100.00
Business Marketing	\$100.00
Training	\$200.00
Meeting Room @ TCOG – 11 months	\$550.00
Donations	\$100.00
P.O. Box Rental – Increased by \$7 in 2026	\$188.00
Emergency – Food	\$100.00
Emergency – Meeting	\$ 50.00
Emergency – Other	\$ 50.00
Total	\$1,764.25

Projected Income

Membership Income	
Average 70 members @ \$20 per person	\$1400.00
50/50 raffle projected take-in 2026 (average take-in of 2024 and 2025)	\$ 716.00
License Training Income – 15 students (at \$10 Each)	\$ 150.00
Other: Donations, QSL cards, merchandise, etc.	undetermined
Total projected income:	\$ 2266.00 plus

(Reminder: we have a balance in the bank)

Budgeted Operating Events	\$1,650.00
Miscellaneous Budget Expenses	<u>\$1,764.25</u>
Total Budget Expenses	\$3,414.25