

GCARC Budget Meeting Minutes

11/11/2025

President Michael Higgins KI5ZIQ turned the meeting over to James Frank KW5CW.

James presented an overview of this year's balance so far and expenses -- both budgeted and non-budgeted.

We discussed how the budgeted items should change for next year as annotated on the overview. (Attachment pages 2 and 3)

We also discussed buying some things we have been wanting to get for some time before the end of this year: a sound system (mikes and speakers) for the meetings, decals for the trailer (4), a 10x10 pop-up awning, tables for field days, a grill, a co-ax winder (to replace the broken one). We also discussed possibly setting goals to buy a radio and a generator for the trailer -- to be purchased next year as funds permit or to do a fund-raiser for them.

For the Christmas party, we decided to use the \$600 budgeted plus some of the unspent special events money to pay for the venue (\$200) and bartender (\$125) and to pay for the gratuity (\$4 / meal) and tea and coffee (\$3 each). We will charge \$20 for each meal, which would not be an increase from last year. There is a maximum of 60 meals (and we are committed to buy 60 meals.)

$325 + 420 = \$740$

After these purchase and the party, we will end up with about \$2500 balance in the bank.

The items to be purchased will be presented for a vote at the November meeting and the proposed budget will be posted on the website in December for approval at the January meeting.

In attendance: Michael Higgins KI5ZIQ, James Frank KW5CW, Jo VanSlogteren K5EKA, Matt McClellan KJ5HTD, Ricky Jessen KG5FDT, James Shiplet KI5BMN, Steve Ollmann KC5NK

GCARC Budget Meeting - November 11, 2025

Bank Balance 10/31/2025 - **\$5289.69**

Total Collected for 2025 Christmas party - raffle funds - **\$458.00**

Operating Events Budget for 2025

Winter Field Day 2025 - \$100.00. Spent \$92.57

Spring Campout -Apr 25,26,27 - \$50.00

2025 - Special Event Budgeted Funds - NONE USED EXCEPT Winter Field Day

	BUDGETED.	SPENT
		<i>2026</i>
Winter Field Day 2025 - JANUARY 25th & 26th	\$100.00	\$92.57
Spring Campout - APRIL 25, 26, 27	\$ 50.00	<i>0</i> \$0.00
Car Show - JUNE 17	\$100.00	\$0.00
ARRL Summer Field Day - JUNE 28, 29	\$200.00	\$0.00
Fall Campout - OCTOBER 3, 4, 5	\$ 50.00	<i>0</i> \$0.00
Eisenhower Birthday Special Event - OCT. 11-17	\$ 50.00	\$0.00
D-Day Event - June 6-8 Food/Drinks/Supplies -	\$50.00	<i>0</i> \$0.00
Christmas Party - Amount based on Raffle - Dec 16.	\$600.00	<i>800</i> TBA

Miscellaneous Budget Expenses - 2025

Club Trailer - Maintenance	\$50.00	
Registration Renewal	\$35.00	\$76.25
Buildout -	\$200.00	\$166.34
Business Office Supplies	\$100.00	\$0.00
Business Marketing	\$100.00	\$0.00
Training	\$. 0.00	<i>200</i> — — —
Meeting Room - 11 months (Note: will only use room for 10 mo)	\$550.00	\$500.00
Donations	\$100.00	\$0.00
P.O. Box Rental - Increased by \$11 in 2025	\$170.00	\$181.00
Emergency - Food	\$100.00	\$0.00
Emergency - Meeting	\$ 50.00	\$0.00
Emergency - Other	50.00	\$0.00
Budgeted Operating Events -	\$1200.00	<i>-150 + 400=1450</i>
Miscellaneous Budget Expenses -	\$1505.00	
Total Budget Expenses	\$2705.00	

These items need to be added to "Miscellaneous Budgeted Expenses":

Non-Budget Items - 2025 = \$23.18 paid to J. Frank on 10-28-2025

Non-Budget Items projection 2026

URL - graysoncountyarizona.org - 2 years - \$24.34

URL - k5gcc.org 1 year - \$12.19

URL - graysoncountyarizona.com - 1 year - \$10.99

Total-Non Budget Items - 2026 - \$47.52

Club URL - Graysoncountyarizona for 2 years - next due 1-24-2026 - \$24.34

Website Hosting with Mochahost - next due Jan 29, 2027 \$258.30

Forwarding Email Domain - K5GCC.org paid Oct 16, 2025 \$ 12.19

Forwarding Website URL - graysoncountyarizona.com paid 7/27/2025 \$ 10.99

Total Budget gets approved for 2026 on January 20th 2026 - Meeting Day